

Alabama Commission on Higher Education
Unified Budget Recommendation
Alabama Public Higher Education Institutions
FY 2003-2004
(Thousands of Dollars)

Executive Summary

INSTITUTION	FY 2002-2003 Appropriation (1)	2003-2004 ACHE Standard (2)	Restoration to FY 2000-2001 (3)	Distribution Based on FY 2003 O&M & 2-YR PEEHIB & Retirement Increase (4)	Equity Distribution (5)	2003-2004 Recommendation (6)	Recommended Increase	
							Dollars (7)	Percent (8)
Alabama A&M University	27,014,370	36,934,445	81,200	405,216	184,220	27,685,006	670,636	2.48%
Alabama State University	28,396,724	36,461,380		425,951	149,168	28,971,843	575,119	2.03%
Auburn University	185,689,132	338,323,916	715,225	2,785,337	2,912,286	192,101,980	6,412,848	3.45%
University of Alabama	120,984,465	207,636,194	814,099	1,814,767	1,640,795	125,254,126	4,269,661	3.53%
University of Alabama at Birmingham	214,198,718	436,743,454	1,415,072	3,212,981	4,255,467	223,082,238	8,883,520	4.15%
University of Alabama in Huntsville	36,939,561	62,316,856	252,983	554,093	479,806	38,226,443	1,286,882	3.48%
University of South Alabama	82,966,519	156,312,741	547,943	1,244,498	1,397,299	86,156,259	3,189,740	3.84%
Doctoral O&M Subtotal	696,189,489	1,274,728,986	3,826,522	10,442,842	11,019,041	721,477,894	25,288,405	3.63%
Athens State University	8,951,794	14,222,273		134,277	100,300	9,186,371	234,577	2.62%
Auburn University Montgomery	19,171,335	26,830,428	158,615	287,570	140,853	19,758,373	587,038	3.06%
Jacksonville State University	29,037,543	44,773,385		435,563	298,783	29,771,889	734,346	2.53%
Troy State University	22,901,461	43,851,724	150,627	343,522	399,466	23,795,076	893,615	3.90%
Troy State University Dothan	5,913,829	10,260,703	38,896	88,707	82,394	6,123,826	209,997	3.55%
Troy State University Montgomery	6,579,785	12,490,092	43,276	98,697	112,644	6,834,402	254,617	3.87%
University of Montevallo	15,156,565	20,272,427	98,213	227,348	93,545	15,575,671	419,106	2.77%
University of North Alabama	21,437,197	30,162,856	154,284	321,558	161,102	22,074,141	636,944	2.97%
University of West Alabama	9,494,393	15,493,688		142,416	114,373	9,751,182	256,789	2.70%
Nondoctoral O&M Subtotal	138,643,902	218,357,576	643,911	2,079,659	1,503,460	142,870,932	4,227,030	3.05%
Senior Subtotal	834,833,391	1,493,086,562	4,470,433	12,522,501	12,522,501	864,348,826	29,515,435	3.54%
Other								
Alabama A&M University								
Title VI and Other Lines	4,834,493	5,035,562	68,006	201,069		5,103,568	269,075	5.57%
Electrical Engineering	592,500	731,903		139,403		731,903	139,403	23.53%
Mechanical Engineering	353,000	370,333		17,333		370,333	17,333	4.91%
Alabama State University								
Title VI Lines	1,842,383	1,842,383				1,842,383		
Master of Accountancy	76,100	115,406		39,306		115,406	39,306	51.65%
BS- Health Information Management	266,200	437,843		171,643		437,843	171,643	64.48%
BS-Occupational Therapy	349,600	447,864		98,264		447,864	98,264	28.11%
MS-Physical Therapy	465,400	906,953		441,553		906,953	441,553	94.88%
EdD Ed Leadership	1,252,641	1,469,665		217,024		1,469,665	217,024	17.33%
Minority Fac & Staff Recruitment		3,000,000		3,000,000		3,000,000	3,000,000	
Subtotal Other	10,032,317	14,357,912	68,006	4,325,595		14,425,918	4,393,601	43.79%
Total Senior Institutions	844,865,708	1,507,444,474	4,538,439	16,848,096	12,522,501	878,774,744	33,909,036	4.01%

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							Dollars (7)	Percent (8)
Alabama Southern Community College	5,870,382	4,431,292	82,328	150,592		6,103,302	232,920	3.97%
Ayers State Technical College	3,320,667	3,696,427	14,071	110,751		3,445,489	124,822	3.76%
Bessemer State Technical College	6,026,748	4,263,980	64,360	192,782		6,283,890	257,142	4.27%
Bevill State Community College	15,200,660	13,936,139	185,765	397,792		15,784,217	583,557	3.84%
Bishop State Community College	12,768,941	12,971,014	42,340	430,102		13,241,383	472,442	3.70%
Calhoun Community College	15,543,118	15,101,499	11,673	518,123		16,072,914	529,796	3.41%
Central Alabama Community College	6,745,469	6,004,413	85,840	174,116		7,005,425	259,956	3.85%
Chattahoochee Valley Community College	4,364,418	5,091,732	41,980	129,312		4,535,710	171,292	3.92%
Drake State Technical College	3,368,161	2,189,470	38,151	94,414		3,500,726	132,565	3.94%
Enterprise State Junior College	4,875,075	5,098,911	2,877	171,285		5,049,237	174,162	3.57%
Faulkner State Community College	7,308,074	7,771,020	29,626	247,963		7,585,663	277,589	3.80%
Gadsden State Community College	15,707,057	15,167,064		536,762		16,243,819	536,762	3.42%
Ingram State Technical College	5,953,041	2,981,661	53,666	130,038		6,136,745	183,704	3.09%
Jeff Davis Community College	5,445,297	4,840,782	48,242	145,055		5,638,594	193,297	3.55%
Jefferson State Community College	14,899,846	16,566,783		564,020		15,463,866	564,020	3.79%
Lawson State Community College	7,340,557	6,555,143		266,108		7,606,665	266,108	3.63%
L. B. Wallace Junior College	3,153,898	3,182,561	46,368	87,109		3,287,375	133,477	4.23%
MacArthur State Technical College	3,167,070	2,327,709	27,720	84,832		3,279,622	112,552	3.55%
Northeast Alabama Community College	4,851,627	5,628,891	52,459	132,148		5,036,234	184,607	3.81%
Northwest-Shoals Community College	9,653,882	12,037,934	26,203	330,398		10,010,483	356,601	3.69%
Reid State Technical College	3,701,503	2,528,401	20,400	117,889		3,839,792	138,289	3.74%
Shelton State Community College	14,808,340	16,371,498	125,900	481,444		15,415,684	607,344	4.10%
Snead State Community College	4,897,566	5,811,976	30,817	152,839		5,081,222	183,656	3.75%
Southern Union State Community College	11,519,840	13,613,437	144,699	309,037		11,973,576	453,736	3.94%
Trenholm State Technical College	9,003,106	6,036,997	94,498	284,441		9,382,045	378,939	4.21%
Wallace - Dothan Community College	16,257,519	14,150,815	139,639	473,494		16,870,652	613,133	3.77%
Wallace - Hanceville Community College	12,581,169	14,635,800	97,915	372,715		13,051,799	470,630	3.74%
Wallace - Selma Community College	6,097,262	4,629,085	57,697	178,604		6,333,563	236,301	3.88%
Shelton State - Fire College	3,976,538	3,917,469		86,090		4,062,628	86,090	2.16%
Two Year Institutions	238,406,831	231,539,903	1,565,234	7,350,255		247,322,320	8,915,489	3.74%
Total All Institutions	1,083,272,539	1,738,984,377	6,103,673	24,198,351	12,522,501	1,126,097,064	42,824,525	3.95%